

ATTACHMENT A

FY16 Annual Performance Measures

July 2015 - June 2016

Table 1. Total Revenue Hours, Revenue Miles, and Boardings

Table 2. Average Revenue Hours, Revenue Miles, and Boardings Per Day /
Boardings Per Hour

Table 1. Total Revenue Hours, Revenue Miles, and Boardings

Route	Type	Revenue Hours		Revenue Miles		Boardings	
		FY15	FY16	FY15	FY16	FY15	FY16
(Service Days)		253	255	253	255	253	255
CHERRIOTS LOCAL FIXED-ROUTE							
1 - N River Rd / S Commercial	F	N/A	21,624	N/A	297,053	N/A	502,898
2 - Market / Brown	F	N/A	11,212	N/A	141,607	N/A	241,003
3 - Portland Road	S	N/A	6,266	N/A	74,972	N/A	157,310
4/4A State / Lancaster	S	N/A	6,329	N/A	72,644	N/A	147,077
4 - State / Lancaster	S	N/A	3,168	N/A	35,883	N/A	73,689
4A - State / Lancaster	S	N/A	3,161	N/A	36,761	N/A	73,388
5/5A - Edgewater / Center	F	N/A	19,072	N/A	223,486	N/A	320,614
5 - Edgewater / Center	F	N/A	9,781	N/A	115,207	N/A	173,042
5A - Edgewater / Center	F	N/A	9,291	N/A	108,279	N/A	147,572
6 - Wallace / Fairview Industrial	B	N/A	6,736	N/A	93,758	N/A	89,752
7 - Mission / State	B	N/A	3,233	N/A	42,421	N/A	59,145
8/8A - 12th / Liberty	S	N/A	9,535	N/A	128,771	N/A	164,856
8 - 12th / Liberty	S	N/A	4,787	N/A	63,848	N/A	82,875
8A - 12th / Liberty	S	N/A	4,748	N/A	64,923	N/A	81,981
9/9A - Cherry / Parkmeadow	S	N/A	6,356	N/A	94,172	N/A	90,945
9 - Cherry / Parkmeadow	S	N/A	3,176	N/A	47,012	N/A	47,793
9A - Cherry / Parkmeadow	S	N/A	3,180	N/A	47,160	N/A	43,152
10 - Lansing / Hawthorne	B	N/A	3,107	N/A	39,940	N/A	28,177
11 - Lancaster / Keizer	F	N/A	18,244	N/A	243,844	N/A	421,836
12 - Haysville Drive	B	N/A	3,190	N/A	38,477	N/A	26,797
13 - Silverton Road	S	N/A	6,187	N/A	74,168	N/A	107,377
14 - Windsor Island	S	N/A	3,209	N/A	46,902	N/A	21,655
15X - Airport Rd Park & Ride Express	F	N/A	429	N/A	3,952	N/A	931
Pre-Moving Forward Routes		148,813	28,176	1,857,070	352,259	3,294,691	549,798
<i>Total</i>		<i>148,813</i>	<i>152,905</i>	<i>1,857,070</i>	<i>1,968,426</i>	<i>3,294,691</i>	<i>2,930,171</i>
CHERRIOTS EXPRESS ROUTES							
1X - Willsonville / Salem Express*	C	2,145	2,283	64,902	70,971	41,985	36,110
2X - Grand Ronde / Salem Express	C	3,795	3,862	131,963	133,546	23,458	20,515
<i>Total</i>		<i>5,940</i>	<i>6,145</i>	<i>196,865</i>	<i>204,517</i>	<i>65,443</i>	<i>56,625</i>
CHERRIOTS ON-DEMAND							
West Salem Connector	DR	330	4,053	962	32,143	444	11,483
CHERRIOTS QUALIFIED HUMAN SERVICE ORGANIZATION ROUTES							
91 - Garten Foundation	T	136	121	1,484	1,487	3,963	5,929
92 - Rockwest	T	176	167	2,435	2,454	7,420	6,297
<i>Total</i>		<i>312</i>	<i>288</i>	<i>3,919</i>	<i>3,941</i>	<i>11,383</i>	<i>12,226</i>
<i>Cherriots Total</i>		<i>155,395</i>	<i>163,391</i>	<i>2,058,816</i>	<i>2,209,027</i>	<i>3,371,961</i>	<i>3,010,505</i>

F = Frequent, S = Standard, B = Basic, C = Commuter, DR = Demand Responsive, T = Tripper
 DFR = Deviated-Fixed Route, ZR = Zone Route, DAR = Dial-a-Ride, SS = Shopper Shuttle

*Excludes SMART Trips

Table 1. Total Revenue Hours, Revenue Miles, and Boardings

Route	Type	Revenue Hours		Revenue Miles		Boardings	
		FY15	FY16	FY15	FY16	FY15	FY16
CARTS DEVIATED-FIXED ROUTE							
10 - Woodburn / Salem	DFR	2,264	2,151	40,929	43,133	14,032	11,593
20 - Silverton / Salem	DFR	2,349	2,194	42,289	43,548	14,448	12,591
30 - Canyon Connector / Salem	DFR	2,248	2,272	61,496	64,790	18,974	15,594
40 - Polk County / Salem	DFR	2,256	2,323	50,216	52,346	27,147	23,401
50 - Dallas / Salem Express	DFR	1,832	1,848	33,783	35,373	19,298	17,270
<i>Total</i>		10,949	10,788	228,713	239,190	93,899	80,449
CARTS ZONE ROUTE							
25 - North Marion Flex	ZR	1,864	1,855	22,107	23,449	1,480	1,513
45 - Polk Flex	ZR	3,798	3,811	52,722	51,658	26,023	23,156
<i>Total</i>		5,662	5,666	74,829	75,107	27,503	24,669
CARTS DIAL-A-RIDE							
35 - Canyon Flex	DAR	921	1,379	6,004	8,312	1,553	1,170
<i>CARTS Total</i>		17,532	17,833	309,546	322,609	122,955	106,288
SHOPPER SHUTTLE AND DIAL-A-RIDE							
RED Line Dial-a-Ride	DAR	2,607	2,403	29,465	28,120	4,500	4,000
RED Line Shopper Shuttle	SS	1,484	1,705	11,027	12,683	3,498	3,886
<i>Total</i>		4,091	4,108	40,492	40,803	7,998	7,886
PARATRANSIT							
CherryLift	DAR	62,849	62,444	787,126	775,475	160,327	150,906

*F = Frequent, S = Standard, B = Basic, C = Commuter, DR = Demand Responsive, T = Tripper
DFR = Deviated-Fixed Route, ZR = Zone Route, DAR = Dial-a-Ride, SS = Shopper Shuttle*

Table 2. Average Revenue Hours, Revenue Miles, and Boardings Per Day / Boardings Per Hour

Route	Type	Revenue Hours / Day			Revenue Miles / Day			Boardings / Day			Boardings / Hour			
		FY15	FY16	% Change	FY15	FY16	% Change	FY15	FY16	% Change	FY15	FY16	% Change	
CHERRIOTS LOCAL FIXED-ROUTE														
1 - N River Rd / S Commercial	F	N/A	104.5	N/A	1,435.0	N/A	N/A	N/A	N/A	2,429.5	N/A	N/A	23.3	N/A
2 - Market / Brown	F	N/A	54.2	N/A	684.1	N/A	N/A	N/A	N/A	1,164.3	N/A	N/A	21.5	N/A
3 - Portland Road	S	N/A	30.3	N/A	362.2	N/A	N/A	N/A	N/A	760.0	N/A	N/A	25.1	N/A
4/4A State / Lancaster	S	N/A	30.6	N/A	350.9	N/A	N/A	N/A	N/A	710.5	N/A	N/A	23.2	N/A
4 - State / Lancaster	S	N/A	15.3	N/A	173.3	N/A	N/A	N/A	N/A	356.0	N/A	N/A	23.3	N/A
4A - State / Lancaster	S	N/A	15.3	N/A	177.6	N/A	N/A	N/A	N/A	354.5	N/A	N/A	23.2	N/A
5/5A - Edgewater / Center	F	N/A	92.1	N/A	1,079.6	N/A	N/A	N/A	N/A	1,548.9	N/A	N/A	16.8	N/A
5 - Edgewater / Center	F	N/A	47.3	N/A	556.6	N/A	N/A	N/A	N/A	836.0	N/A	N/A	17.7	N/A
5A - Edgewater / Center	F	N/A	44.9	N/A	523.1	N/A	N/A	N/A	N/A	712.9	N/A	N/A	15.9	N/A
6 - Wallace / Fairview Industrial	B	N/A	32.5	N/A	452.9	N/A	N/A	N/A	N/A	433.6	N/A	N/A	13.3	N/A
7 - Mission / State	B	N/A	15.6	N/A	204.9	N/A	N/A	N/A	N/A	285.7	N/A	N/A	18.3	N/A
8/8A - 12th / Liberty	S	N/A	46.1	N/A	622.1	N/A	N/A	N/A	N/A	796.4	N/A	N/A	17.3	N/A
8 - 12th / Liberty	S	N/A	23.1	N/A	308.4	N/A	N/A	N/A	N/A	400.4	N/A	N/A	17.3	N/A
8A - 12th / Liberty	S	N/A	22.9	N/A	313.6	N/A	N/A	N/A	N/A	396.0	N/A	N/A	17.3	N/A
9/9A - Cherry / Parkmeadow	S	N/A	30.7	N/A	454.9	N/A	N/A	N/A	N/A	439.3	N/A	N/A	14.3	N/A
9 - Cherry / Parkmeadow	S	N/A	15.3	N/A	227.1	N/A	N/A	N/A	N/A	230.9	N/A	N/A	15.0	N/A
9A - Cherry / Parkmeadow	S	N/A	15.4	N/A	227.8	N/A	N/A	N/A	N/A	208.5	N/A	N/A	13.6	N/A
10 - Lansing / Hawthorne	B	N/A	15.0	N/A	192.9	N/A	N/A	N/A	N/A	136.1	N/A	N/A	9.1	N/A
11 - Lancaster / Keizer	F	N/A	88.1	N/A	1,178.0	N/A	N/A	N/A	N/A	2,037.9	N/A	N/A	23.1	N/A
12 - Haysville Drive	B	N/A	15.4	N/A	185.9	N/A	N/A	N/A	N/A	129.5	N/A	N/A	8.4	N/A
13 - Silverton Road	S	N/A	29.9	N/A	358.3	N/A	N/A	N/A	N/A	518.7	N/A	N/A	17.4	N/A
14 - Windsor Island	S	N/A	15.5	N/A	226.6	N/A	N/A	N/A	N/A	104.6	N/A	N/A	6.7	N/A
15X - Airport Rd Park & Ride Express	F	N/A	19.5	N/A	179.6	N/A	N/A	N/A	N/A	42.3	N/A	N/A	2.2	N/A
Pre-Moving Forward Routes		588.2	N/A	N/A	N/A	N/A	N/A	13,022.5	N/A	N/A	N/A	22.1	N/A	N/A
Total		588.2	599.6	1.9%	7,719.3	7,340.2	5.2%	13,022.5	11,490.9	-11.8%	22.1	19.2	-13.4%	
CHERRIOTS EXPRESS ROUTES														
1X - Willsonville / Salem Express	C	8.5	9.0	5.6%	278.3	256.5	8.5%	165.9	141.6	-14.7%	19.6	15.8	-19.2%	
2X - Grand Ronde / Salem Express	C	15.0	15.1	1.0%	523.7	521.6	0.4%	92.7	80.5	-13.2%	6.2	5.3	-14.1%	
Total		23.5	24.1	2.6%	802.0	778.1	3.1%	258.7	222.1	-14.2%	11.0	9.2	-16.4%	
CHERRIOTS ON-DEMAND														
West Salem Connector	DR	15.0	15.9	6.0%	43.7	126.1	188.3%	20.2	45.0	123.1%	1.3	2.8	110.6%	
CHERRIOTS QUALIFIED HUMAN SERVICE ORGANIZATION ROUTES														
91 - Garten Foundation	T	0.5	0.5	-11.7%	5.8	5.9	-0.6%	15.7	23.3	48.4%	29.1	49.0	68.2%	
92 - Rockwest	T	0.7	0.7	-5.9%	9.6	9.6	0.0%	29.3	24.7	-15.8%	42.2	37.7	-10.6%	
Total		1.2	1.1	-8.4%	15.5	15.5	-0.2%	45.0	47.9	6.6%	36.5	42.5	16.4%	
Cherriots Total		614.2	640.7	4.3%	8,662.9	8,137.6	6.5%	13,327.9	11,805.9	-11.4%	21.7	18.4	-15.1%	

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		FY15	FY16	% Change	FY15	FY16	% Change	FY15	FY16	% Change	FY15	FY16	% Change
CARTS DEVIATED-FIXED ROUTE													
10 - Woodburn / Salem	DFR	8.9	8.4	-5.7%	161.8	169.1	4.6%	55.5	45.5	-18.0%	6.2	5.4	-13.0%
20 - Silverton / Salem	DFR	9.3	8.6	-7.3%	167.2	170.8	2.2%	57.1	49.4	-13.5%	6.2	5.7	-6.7%
30 - Canyon Connector / Salem	DFR	8.9	8.9	0.3%	243.1	254.1	4.5%	75.0	61.2	-18.5%	8.4	6.9	-18.7%
40 - Polk County / Salem	DFR	8.9	9.1	2.2%	198.5	205.3	3.4%	107.3	91.8	-14.5%	12.0	10.1	-16.3%
50 - Dallas / Salem Express	DFR	7.2	7.2	0.1%	133.5	138.7	3.9%	76.3	67.7	-11.2%	10.5	9.3	-11.3%
<i>Total</i>		43.3	42.3	-2.2%	904.0	938.0	3.8%	371.1	315.5	-15.0%	8.6	7.5	-13.0%
CARTS ZONE ROUTE													
25 - North Marion Flex	ZR	7.4	7.3	-1.3%	87.4	92.0	5.2%	5.8	5.9	1.4%	0.8	0.8	2.7%
45 - Polk Flex	ZR	15.0	14.9	-0.4%	208.4	202.6	-2.8%	102.9	90.8	-11.7%	6.9	6.1	-11.3%
<i>Total</i>		22.4	22.2	-0.7%	295.8	294.5	-0.4%	108.7	96.7	-11.0%	4.9	4.4	-10.4%
CARTS DIAL-A-RIDE													
35 - Canyon Flex	DAR	3.6	5.4	48.6%	23.7	32.6	37.4%	6.1	4.6	-25.3%	1.7	0.8	-49.7%
<i>CARTS Total</i>	<i>DAR</i>	69.3	69.9	0.9%	1,223.5	1,265.1	3.4%	486.0	416.8	-14.2%	7.0	6.0	-15.0%
SHOPPER SHUTTLE AND DIAL-A-RIDE													
RED Line Dial-a-Ride	DAR	10.3	9.4	-8.5%	116.5	110.3	-5.3%	17.8	15.7	-11.8%	1.7	1.7	-3.6%
RED Line Shopper Shuttle	SS	5.9	6.7	14.0%	43.6	49.7	14.1%	13.8	15.2	10.2%	2.4	2.3	-3.3%
<i>Total</i>		16.2	16.1	-0.4%	160.0	160.0	0.0%	31.6	30.9	-2.2%	2.0	1.9	-1.8%
PARATRANSIT													
CherryLift	DAR	248.4	244.9	-1.4%	3,111.2	3,041.1	-2.3%	633.7	591.8	-6.6%	2.6	2.4	-5.3%

F = Frequent, S = Standard, B = Basic, C = Commuter, DR = Demand Responsive, T = Tripper, DFR = Deviated-Fixed Route, ZR = Zone Route, DAR = Dial-a-Ride, SS = Shopper Shuttle