

MEMO TO: BOARD OF DIRECTORS

**FROM: TIM REEDY, DATABASE ADMINISTRATOR
STEVE DICKEY, DIRECTOR OF TRANSPORTATION DEVELOPMENT**

THRU: ALLAN POLLOCK, GENERAL MANAGER

SUBJECT: First Quarter Fiscal Year 2016 PERFORMANCE REPORT

Issue

This memo provides details on all Salem-Keizer Transit services.

Background and Findings

Jul-Aug

As with the 4th quarter of FY15, total Fixed Route (Cherriots) boardings showed a slight increase for the months of July and August of FY16 compared to the same timeframe in FY15. Total boardings for these two months were 535,406; a 0.33% increase from the previous fiscal year (covering service days 44 in FY16 compared to 43 in FY15).

Revenue Miles and Revenue Hours for Fixed Route (Cherriots) were stable compared with the previous Fiscal Year. July-August FY16 Revenue Hours were 27,668; a 3.18% increase from FY15. Revenue Miles for July-August FY16 were 361,570; a 2.93% increase over FY15. The increase in Revenue Hours and Miles was due primarily to the addition of the West Salem Connector.

September

Due to the system change early in September, we are unable to compare September FY16 with previous date in all aspects with the exception of Boardings per Revenue Hour. Boardings per Hour for September of FY16 were 19.3 down from 20.3 for the same timeframe in FY15.

Total Fixed Route Boardings were 252,043; Revenue Hours were 13,358; Revenue Miles were 181,309.

Other Services

Paratransit (CherryLift) saw a decrease in boardings of 1.87% from last fiscal year, and Rural (CARTS) saw a decrease of 18.56%. RED Line saw a decrease of 15.78%.

Recommendation

None

Proposed Motion

None

FY16 Q1 Performance Report Attachment A

July-August

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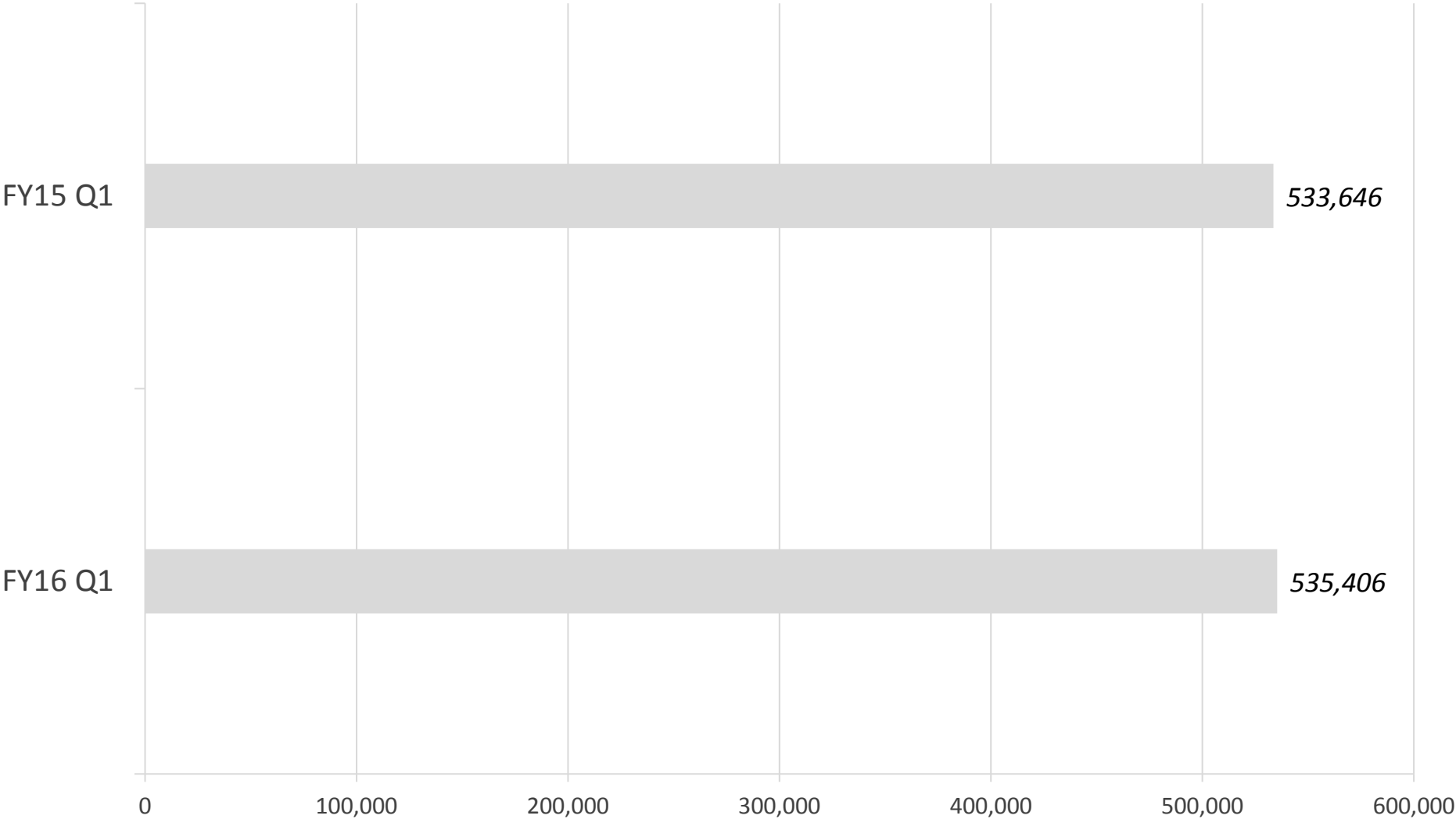
Other Services

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Boardings (Jul-Aug)

| <u>Type</u> | <u>Route</u> | <u>Jul-15</u> | <u>Aug-15</u> | <u>FY16 Q1</u> | <u>Jul-14</u> | <u>Aug-14</u> | <u>FY15 Q1</u> | <u>% Change</u> |
|-------------|----------------------------------|---------------|---------------|----------------|---------------|---------------|----------------|-----------------|
| COR | 1 - S. Commercial | 20,710 | 22,180 | 42,890 | 22,020 | 21,344 | 43,364 | -1.09% |
| CON | 2 - D St / Brown Rd | 7,665 | 6,848 | 14,513 | 7,662 | 7,023 | 14,685 | -1.17% |
| COR | 3 - Portland Rd / CCC | 21,210 | 20,568 | 41,778 | 20,648 | 19,539 | 40,187 | 3.96% |
| COR | 5 - Center St | 19,297 | 21,655 | 40,952 | 23,237 | 21,608 | 44,845 | -8.68% |
| CON | 6 - 12th St / Battle Creek | 11,404 | 12,246 | 23,650 | 13,084 | 12,917 | 26,001 | -9.04% |
| CON | 7 - Fairview Ind Park | 9,407 | 9,562 | 18,969 | 8,678 | 8,563 | 17,241 | 10.02% |
| CON | 8 - Liberty Rd S | 10,642 | 10,565 | 21,207 | 10,145 | 9,798 | 19,943 | 6.34% |
| COR | 9 - River Rd N / Parkmeadow | 13,981 | 13,904 | 27,885 | 15,021 | 13,473 | 28,494 | -2.14% |
| COR | 11 - Lancaster Dr | 45,585 | 45,109 | 90,694 | 46,784 | 44,797 | 91,581 | -0.97% |
| CIR | 12 - Edgewater Loop | 2,387 | 2,421 | 4,808 | 2,191 | 2,304 | 4,495 | 6.96% |
| CON | 13 - Silverton / Brown Rd | 9,290 | 9,212 | 18,502 | 10,001 | 9,793 | 19,794 | -6.53% |
| CIR | 14 - Cherry Ave / KROC Center | 2,208 | 1,955 | 4,163 | 1,632 | 1,673 | 3,305 | 25.96% |
| CIR | 15 - Keizer Station / CCC | 4,652 | 4,449 | 9,101 | 5,182 | 4,705 | 9,887 | -7.95% |
| COR | 16 - State St | 16,799 | 15,800 | 32,599 | 17,727 | 17,129 | 34,856 | -6.48% |
| COR | 17 - Market St | 19,098 | 16,734 | 35,832 | 14,810 | 14,772 | 29,582 | 21.13% |
| CIR | 18 - Windsor Is Loop | 3,623 | 3,385 | 7,008 | 2,911 | 2,503 | 5,414 | 29.44% |
| COR | 19 - River Rd N / Keizer Station | 21,005 | 21,558 | 42,563 | 22,028 | 21,260 | 43,288 | -1.67% |
| CON | 20 - 17th / CCC | 6,732 | 6,168 | 12,900 | 7,233 | 6,110 | 13,343 | -3.32% |
| CIR | 21 - Rees Hill Loop | 5,342 | 4,213 | 9,555 | 3,454 | 3,102 | 6,556 | 45.74% |
| CIR | 22 - Brush College Loop | 920 | 1,197 | 2,117 | 1,199 | 1,186 | 2,385 | -11.24% |
| CIR | 23 - Orchard Heights Loop | 627 | 515 | 1,142 | 606 | 758 | 1,364 | -16.28% |
| CIR | 24 - Edgewater / Downtown | 5,142 | 4,566 | 9,708 | 4,394 | 3,962 | 8,356 | 16.18% |
| CIR | 25 - West Salem / Downtown | 3,979 | 4,416 | 8,395 | 4,256 | 4,277 | 8,533 | -1.62% |
| CIR | 25CX - Wallace Commuter Express | 380 | 439 | 819 | 345 | 283 | 628 | 30.41% |
| C/T | 1X - Wilsonville Express | 3,158 | 3,316 | 6,474 | 3,542 | 3,544 | 7,086 | -8.64% |
| C/T | 2X - Grand Ronde Express | 2,136 | 2,005 | 4,141 | 2,157 | 1,973 | 4,130 | 0.27% |
| C/T | 91 - Garten Foundation | 410 | 354 | 764 | 468 | 398 | 866 | -1178% |
| C/T | 92 - RockWest | 582 | 617 | 1,199 | 548 | 429 | 977 | 22.72% |
| | West Salem Connector | 475 | 603 | 1,078 | | | | |
| | System | 268,846 | 266,560 | 535,406 | 271,963 | 261,683 | 533,646 | 0.33% |
| | Service Days | 23 | 21 | | 22 | 21 | | |

Figure 1. Boardings up 0.33% (Jul-Aug)



Boardings Per Hour (Jul-Aug)

| <u>Type</u> | <u>Route</u> | <u>Jul-15</u> | <u>Aug-15</u> | <u>FY16 Q1</u> | <u>Jul-14</u> | <u>Aug-14</u> | <u>FY15 Q1</u> | <u>% Change</u> |
|-------------|----------------------------------|---------------|---------------|----------------|---------------|---------------|----------------|-----------------|
| COR | 1 - S. Commercial | 20.3 | 23.8 | 22.0 | 21.2 | 21.5 | 21.3 | 3.29% |
| CON | 2 - D St / Brown Rd | 15.8 | 15.5 | 15.6 | 16.5 | 15.9 | 16.2 | -3.70% |
| COR | 3 - Portland Rd / CCC | 32.5 | 34.5 | 33.4 | 33.0 | 32.8 | 32.9 | 1.52% |
| COR | 5 - Center St | 20.7 | 25.5 | 23.0 | 26.0 | 25.3 | 25.7 | -10.51% |
| CON | 6 - 12th St / Battle Creek | 21.0 | 24.7 | 22.8 | 25.2 | 26.0 | 25.6 | -10.94% |
| CON | 7 - Fairview Ind Park | 19.1 | 21.3 | 20.2 | 18.3 | 18.9 | 18.6 | 8.60% |
| CON | 8 - Liberty Rd S | 20.2 | 22.0 | 21.0 | 20.3 | 20.5 | 20.4 | 2.94% |
| COR | 9 - River Rd N / Parkmeadow | 20.6 | 22.4 | 21.4 | 22.8 | 21.5 | 22.2 | -3.60% |
| COR | 11 - Lancaster Dr | 21.2 | 23.0 | 22.1 | 20.3 | 20.3 | 20.3 | 8.87% |
| CIR | 12 - Edgewater Loop | 9.3 | 10.3 | 9.7 | 8.4 | 9.3 | 8.8 | 10.23% |
| CON | 13 - Silverton / Brown Rd | 19.0 | 20.7 | 19.8 | 21.4 | 22.0 | 21.7 | -8.76% |
| CIR | 14 - Cherry Ave / KROC Center | 6.4 | 6.2 | 6.3 | 5.0 | 5.3 | 5.2 | 21.15% |
| CIR | 15 - Keizer Station / CCC | 6.7 | 7.0 | 6.8 | 7.8 | 7.4 | 7.6 | -10.53% |
| COR | 16 - State St | 23.6 | 24.3 | 23.9 | 26.0 | 26.4 | 26.2 | -8.78% |
| COR | 17 - Market St | 20.5 | 19.7 | 20.1 | 16.7 | 17.5 | 17.1 | 17.54% |
| CIR | 18 - Windsor Is Loop | 10.7 | 10.9 | 10.8 | 9.0 | 8.1 | 8.5 | 27.06% |
| COR | 19 - River Rd N / Keizer Station | 28.7 | 32.3 | 30.4 | 31.4 | 31.8 | 31.6 | -3.80% |
| CON | 20 - 17th / CCC | 14.1 | 14.1 | 14.1 | 15.8 | 13.9 | 14.9 | -5.37% |
| CIR | 21 - Rees Hill Loop | 12.7 | 10.9 | 11.8 | 9.9 | 9.3 | 9.6 | 22.92% |
| CIR | 22 - Brush College Loop | 6.5 | 9.2 | 7.8 | 9.9 | 10.2 | 10.1 | -22.77% |
| CIR | 23 - Orchard Heights Loop | 5.8 | 5.3 | 5.5 | 5.5 | 7.2 | 6.3 | -12.70% |
| CIR | 24 - Edgewater / Downtown | 31.0 | 30.0 | 30.5 | 27.5 | 25.9 | 26.7 | 14.23% |
| CIR | 25 - West Salem / Downtown | 24.7 | 30.0 | 27.3 | 27.5 | 28.9 | 28.2 | -3.19% |
| CIR | 25CX - Wallace Commuter Express | 8.6 | 10.7 | 9.6 | 10.5 | 9.1 | 9.8 | -2.04% |
| C/T | 1X - Wilsonville Express | 16.2 | 18.6 | 17.4 | 18.9 | 19.9 | 19.4 | -10.3% |
| C/T | 2X - Grand Ronde Express | 6.2 | 6.4 | 6.3 | 6.6 | 6.3 | 6.5 | -3.08% |
| | System | 19.1 | 20.6 | 19.8 | 19.8 | 20.0 | 19.9 | -0.05% |

Figure 2. Boardings per hour down .05% (Jul-Aug)

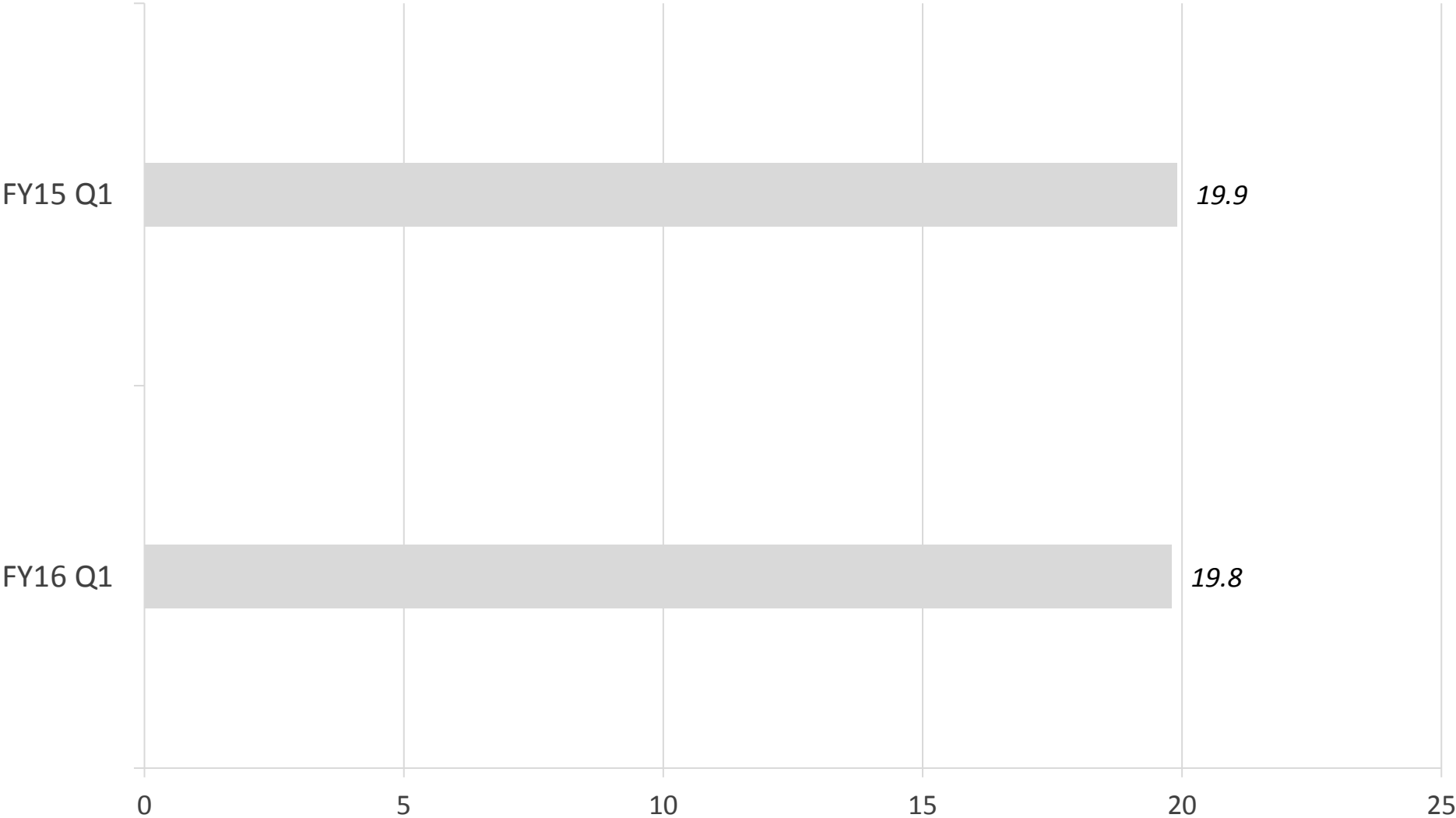
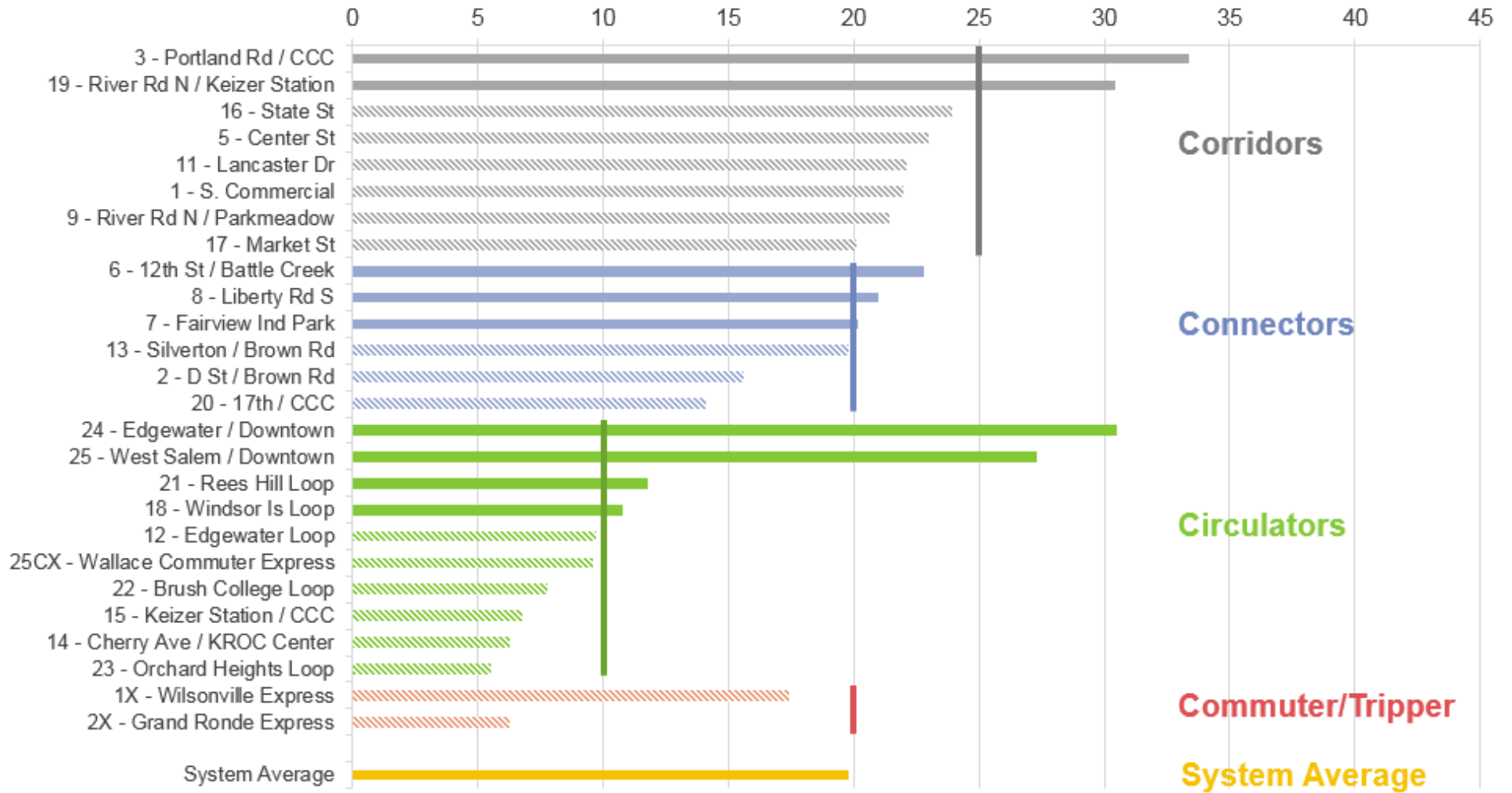


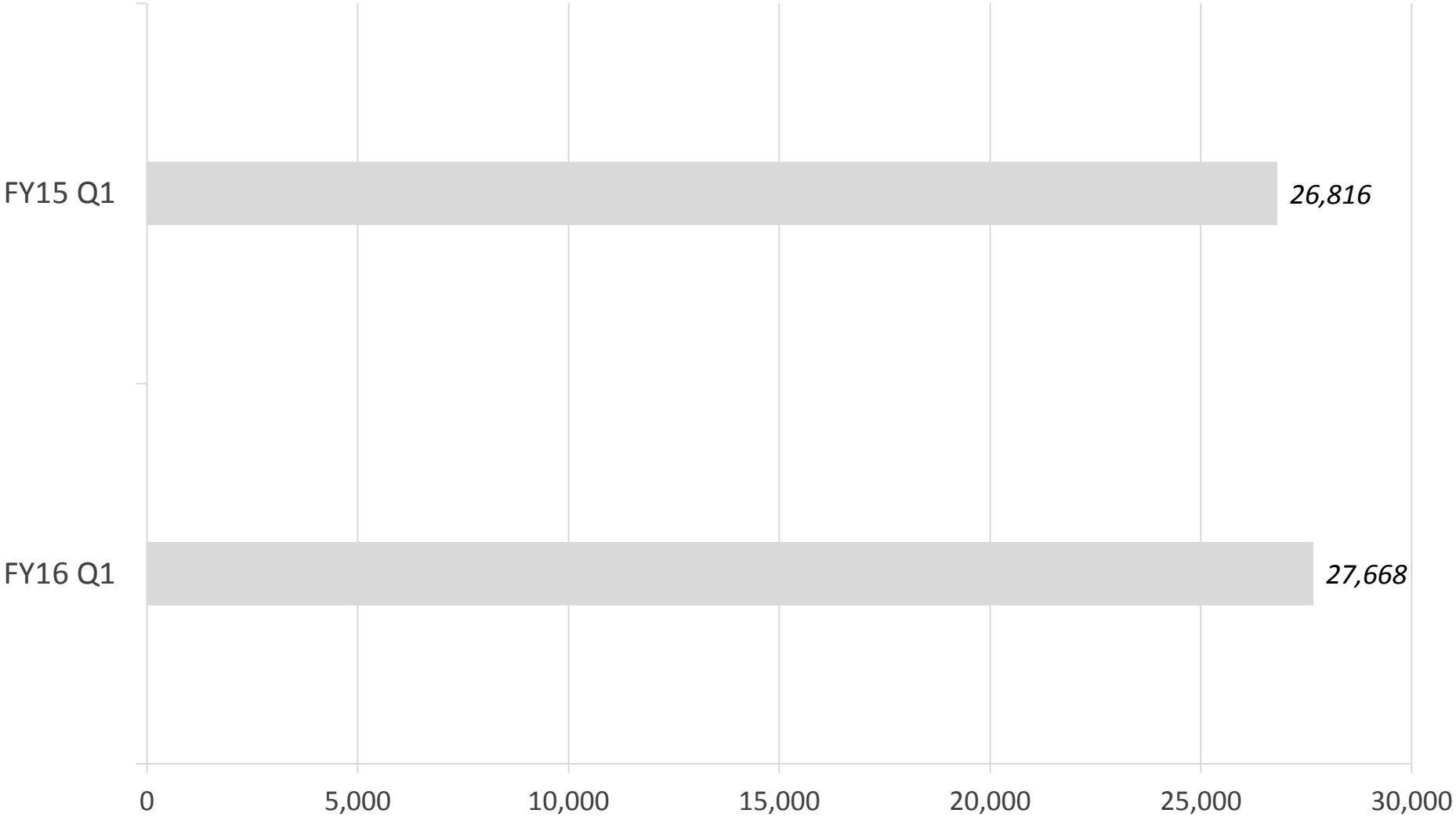
Figure 3. Boardings per hour by route (Jul-Aug).



Revenue Hours (Jul-Aug)

| <u>Type</u> | <u>Route</u> | <u>Jul-15</u> | <u>Aug-15</u> | <u>FY16 Q1</u> | <u>Jul-14</u> | <u>Aug-14</u> | <u>FY15 Q1</u> | <u>% Change</u> |
|-------------|----------------------------------|---------------|---------------|----------------|---------------|---------------|----------------|-----------------|
| COR | 1 - S. Commercial | 1,019 | 930 | 1,948 | 1,040 | 993 | 2,033 | -4.13% |
| CON | 2 - D St / Brown Rd | 486 | 443 | 929 | 464 | 443 | 907 | 2.43% |
| COR | 3 - Portland Rd / CCC | 653 | 596 | 1,249 | 625 | 596 | 1,221 | 2.29% |
| COR | 5 - Center St | 931 | 850 | 1,781 | 894 | 854 | 1,748 | 1.89% |
| CON | 6 - 12th St / Battle Creek | 543 | 496 | 1,039 | 520 | 496 | 1,016 | 2.26% |
| CON | 7 - Fairview Ind Park | 492 | 449 | 941 | 474 | 453 | 927 | 1.51% |
| CON | 8 - Liberty Rd S | 527 | 481 | 1,008 | 500 | 478 | 978 | 3.07% |
| COR | 9 - River Rd N / Parkmeadow | 680 | 621 | 1,301 | 658 | 628 | 1286 | 1.17% |
| COR | 11 - Lancaster Dr | 2,147 | 1,960 | 4,107 | 2,306 | 2,202 | 4,508 | -8.90% |
| CIR | 12 - Edgewater Loop | 258 | 236 | 494 | 261 | 249 | 510 | -3.14% |
| CON | 13 - Silverton / Brown Rd | 489 | 446 | 935 | 468 | 446 | 914 | 2.30% |
| CIR | 14 - Cherry Ave / KROC Center | 343 | 313 | 656 | 328 | 313 | 641 | 2.34% |
| CIR | 15 - Keizer Station / CCC | 696 | 635 | 1,331 | 666 | 635 | 1,301 | 2.31% |
| COR | 16 - State St | 712 | 650 | 1,362 | 681 | 650 | 1,331 | 2.33% |
| COR | 17 - Market St | 932 | 851 | 1,783 | 886 | 845 | 1,731 | 3.00% |
| CIR | 18 - Windsor Is Loop | 340 | 311 | 651 | 325 | 310 | 635 | 2.52% |
| COR | 19 - River Rd N / Keizer Station | 731 | 668 | 1,399 | 701 | 669 | 1370 | 2.12% |
| CON | 20 - 17th / CCC | 479 | 438 | 917 | 458 | 438 | 896 | 2.34% |
| CIR | 21 - Rees Hill Loop | 422 | 385 | 807 | 349 | 333 | 682 | 18.33% |
| CIR | 22 - Brush College Loop | 142 | 130 | 272 | 121 | 116 | 237 | 14.77% |
| CIR | 23 - Orchard Heights Loop | 108 | 98 | 206 | 110 | 105 | 215 | -4.19% |
| CIR | 24 - Edgewater / Downtown | 166 | 152 | 318 | 160 | 153 | 313 | 1.60% |
| CIR | 25 - West Salem / Downtown | 161 | 147 | 308 | 155 | 148 | 303 | 1.65% |
| CIR | 25CX - Wallace Commuter Express | 44 | 41 | 85 | 33 | 31 | 64 | 32.81% |
| C/T | 1X - Wilsonville Express | 195 | 178 | 373 | 187 | 178 | 365 | 2.19% |
| C/T | 2X - Grand Ronde Express | 343 | 313 | 656 | 326 | 311 | 637 | 2.98% |
| C/T | 91 - Garten Foundation | 12 | 11 | 23 | 13 | 12 | 25 | -8.00% |
| C/T | 92 - RockWest | 19 | 17 | 36 | 11 | 11 | 22 | 63.64% |
| | West Salem Connector | 394 | 358 | 752 | | | | |
| | System | 14,464 | 13,204 | 27,668 | 13,720 | 13,096 | 26,816 | 3.18% |
| | Service Days | 23 | 21 | | 22 | 21 | | |

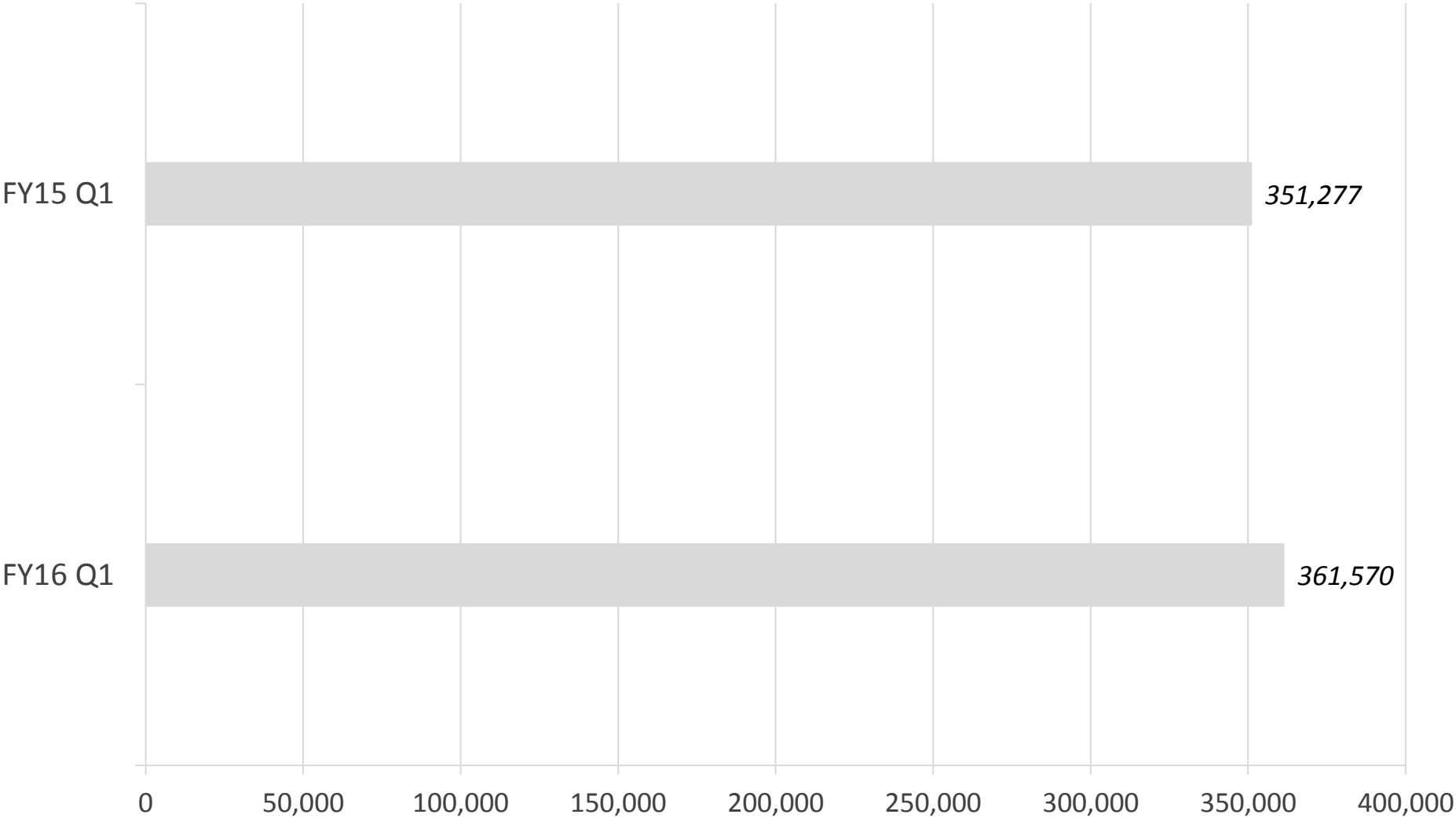
Figure 4. Revenue hours up 3.18% (Jul-Aug)



Revenue Miles (Jul-Aug)

| <u>Type</u> | <u>Route</u> | <u>Jul-15</u> | <u>Aug-15</u> | <u>FY16 Q1</u> | <u>Jul-14</u> | <u>Aug-14</u> | <u>FY15 Q1</u> | <u>% Change</u> |
|-------------|----------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|-----------------|
| COR | 1 - S. Commercial | 10,475 | 9,564 | 20,039 | 10,100 | 9,641 | 19,741 | 1.51% |
| CON | 2 - D St / Brown Rd | 4,878 | 4,454 | 9,332 | 4,684 | 4,471 | 9,155 | 1.93% |
| COR | 3 - Portland Rd / CCC | 7,946 | 7,255 | 15,201 | 7,652 | 7,304 | 14,956 | 1.64% |
| COR | 5 - Center St | 10,177 | 9,292 | 19,469 | 9,834 | 9,387 | 19,221 | 1.29% |
| CON | 6 - 12th St / Battle Creek | 7,050 | 6,437 | 13,487 | 6,842 | 6,531 | 13,373 | 0.85% |
| CON | 7 - Fairview Ind Park | 6,435 | 5,876 | 12,311 | 6,195 | 5,913 | 12,108 | 1.68% |
| CON | 8 - Liberty Rd S | 6,553 | 5,983 | 12,536 | 6,311 | 6,024 | 12,335 | 1.63% |
| COR | 9 - River Rd N / Parkmeadow | 8,944 | 8,166 | 17,110 | 8,610 | 8,219 | 16,829 | 1.67% |
| COR | 11 - Lancaster Dr | 30,606 | 27,945 | 58,551 | 29,654 | 28,306 | 57,960 | 1.02% |
| CIR | 12 - Edgewater Loop | 2,767 | 2,526 | 5,293 | 2,501 | 2,387 | 4,888 | 8.29% |
| CON | 13 - Silverton / Brown Rd | 5,855 | 5,346 | 11,201 | 5,601 | 5,346 | 10,947 | 2.32% |
| CIR | 14 - Cherry Ave / KROC Center | 3,959 | 3,615 | 7,574 | 3,787 | 3,615 | 7,402 | 2.32% |
| CIR | 15 - Keizer Station / CCC | 11,785 | 10,760 | 22,545 | 11,284 | 10,772 | 22,056 | 2.22% |
| COR | 16 - State St | 8,184 | 7,472 | 15,656 | 7,867 | 7,510 | 15,377 | 1.81% |
| COR | 17 - Market St | 10,210 | 9,322 | 19,532 | 9,864 | 9,416 | 19,280 | 1.31% |
| CIR | 18 - Windsor Is Loop | 5,374 | 4,907 | 10,281 | 5,147 | 4,913 | 10,060 | 2.20% |
| COR | 19 - River Rd N / Keizer Station | 9,109 | 8,317 | 17,426 | 8,774 | 8,375 | 17,149 | 1.62% |
| CON | 20 - 17th / CCC | 5,632 | 5,142 | 10,774 | 5,432 | 5,185 | 10,617 | 1.48% |
| CIR | 21 - Rees Hill Loop | 5,894 | 5,382 | 11,276 | 5,457 | 5,209 | 10,666 | 5.72% |
| CIR | 22 - Brush College Loop | 2,001 | 1,827 | 3,828 | 1,860 | 1,776 | 3,636 | 5.28% |
| CIR | 23 - Orchard Heights Loop | 1,587 | 1,449 | 3,036 | 1,518 | 1,449 | 2,967 | 2.33% |
| CIR | 24 - Edgewater / Downtown | 1,632 | 1,490 | 3,122 | 1,534 | 1,464 | 2,998 | 4.14% |
| CIR | 25 - West Salem / Downtown | 1,218 | 1,112 | 2,330 | 1,228 | 1,173 | 2,401 | -2.96% |
| CIR | 25CX - Wallace Commuter Express | 520 | 474 | 994 | 501 | 479 | 980 | 1.43% |
| C/T | 1X - Wilsonville Express | 5,899 | 5,386 | 11,285 | 5,649 | 5,392 | 11,041 | 2.21% |
| C/T | 2X - Grand Ronde Express | 11,993 | 10,950 | 22,943 | 11,493 | 10,971 | 22,464 | 2.13% |
| C/T | 91 - Garten Foundation | 132 | 123 | 255 | 130 | 124 | 254 | 0.39% |
| C/T | 92 - RockWest | 221 | 202 | 423 | 213 | 203 | 416 | 1.68% |
| | West Salem Connector | 1,651 | 2,107 | 3,758 | | | | |
| | System | 188,689 | 172,881 | 361,570 | 179,722 | 171,555 | 351,277 | 2.93% |
| | Service Days | 23 | 21 | | 22 | 21 | | |

Figure 5. Revenue miles up 2.93% (Jul-Aug)



Loads (Jul-Aug)

| <u>Type</u> | <u>Route</u> | <u>Jul-15</u> | | <u>Aug-15</u> | | <u>Q1 Averages</u> | |
|-------------|----------------------------------|---------------|------------|---------------|------------|--------------------|------------|
| | | <i>Avg</i> | <i>Max</i> | <i>Avg</i> | <i>Max</i> | <i>Avg</i> | <i>Max</i> |
| COR | 1 - S. Commercial | 5.52 | 45 | 6.00 | 31 | 5.76 | 45 |
| CON | 2 - D St / Brown Rd | 5.60 | 39 | 5.17 | 28 | 5.39 | 39 |
| COR | 3 - Portland Rd / CCC | 9.28 | 35 | 9.25 | 41 | 9.27 | 41 |
| COR | 5 - Center St | 4.89 | 31 | 4.86 | 33 | 4.88 | 33 |
| CON | 6 - 12th St / Battle Creek | 5.27 | 27 | 5.41 | 31 | 5.34 | 31 |
| CON | 7 - Fairview Ind Park | 5.82 | 31 | 5.96 | 31 | 5.89 | 31 |
| CON | 8 - Liberty Rd S | 4.93 | 25 | 5.08 | 30 | 5.01 | 30 |
| COR | 9 - River Rd N / Parkmeadow | 4.91 | 32 | 4.90 | 32 | 4.91 | 32 |
| COR | 11 - Lancaster Dr | 4.84 | 47 | 4.62 | 43 | 4.73 | 47 |
| CIR | 12 - Edgewater Loop | 1.57 | 19 | 1.45 | 13 | 1.51 | 19 |
| CON | 13 - Silverton / Brown Rd | 5.55 | 25 | 5.38 | 28 | 5.47 | 28 |
| CIR | 14 - Cherry Ave / KROC Center | 1.12 | 11 | 1.05 | 9 | 1.09 | 11 |
| CIR | 15 - Keizer Station / CCC | 2.12 | 12 | 2.00 | 14 | 2.06 | 14 |
| COR | 16 - State St | 6.58 | 29 | 6.38 | 30 | 6.48 | 30 |
| COR | 17 - Market St | 3.49 | 25 | 3.73 | 28 | 3.61 | 28 |
| CIR | 18 - Windsor Is Loop | 1.40 | 10 | 1.17 | 45 | 1.29 | 45 |
| COR | 19 - River Rd N / Keizer Station | 7.20 | 30 | 7.20 | 30 | 7.20 | 30 |
| CON | 20 - 17th / CCC | 5.09 | 24 | 4.57 | 25 | 4.83 | 25 |
| CIR | 21 - Rees Hill Loop | 1.29 | 9 | 1.31 | 20 | 1.30 | 20 |
| CIR | 22 - Brush College Loop | 1.35 | 11 | 1.28 | 10 | 1.32 | 11 |
| CIR | 23 - Orchard Heights Loop | 1.16 | 13 | 1.04 | 8 | 1.10 | 13 |
| CIR | 24 - Edgewater / Downtown | 4.42 | 20 | 4.60 | 21 | 4.51 | 21 |
| CIR | 25 - West Salem / Downtown | 5.33 | 23 | 5.30 | 23 | 5.32 | 23 |
| CIR | 25CX - Wallace Commuter Express | 1.76 | 8 | 1.79 | 6 | 1.78 | 8 |
| C/T | 1X - Wilsonville Express | 6.70 | 42 | 5.02 | 19 | 5.86 | 42 |
| C/T | 2X - Grand Ronde Express | 5.23 | 25 | 4.77 | 23 | 5.00 | 25 |

Boardings (Sep)

| <u>Type</u> | <u>Route</u> | <u>Sep-15</u> |
|-------------|----------------------------------|---------------|
| COR | 1 - S. Commercial | 3,854 |
| CON | 2 - D St / Brown Rd | 971 |
| COR | 3 - Portland Rd / CCC | 3,793 |
| COR | 5 - Center St | 3,666 |
| CON | 6 - 12th St / Battle Creek | 2,134 |
| CON | 7 - Fairview Ind Park | 1,800 |
| CON | 8 - Liberty Rd S | 1,695 |
| COR | 9 - River Rd N / Parkmeadow | 2,635 |
| COR | 11 - Lancaster Dr | 8,087 |
| CIR | 12 - Edgewater Loop | 440 |
| CON | 13 - Silverton / Brown Rd | 2,269 |
| CIR | 14 - Cherry Ave / KROC Center | 363 |
| CIR | 15 - Keizer Station / CCC | 824 |
| COR | 16 - State St | 3,080 |
| COR | 17 - Market St | 3,846 |
| CIR | 18 - Windsor Is Loop | 850 |
| COR | 19 - River Rd N / Keizer Station | 3,624 |
| CON | 20 - 17th / CCC | 1,057 |
| CIR | 21 - Rees Hill Loop | 1,189 |
| CIR | 22 - Brush College Loop | 218 |
| CIR | 23 - Orchard Heights Loop | 77 |
| CIR | 24 - Edgewater / Downtown | 982 |
| CIR | 25 - West Salem / Downtown | 693 |
| CIR | 25CX - Wallace Commuter Express | 252 |

System 252,043

Service Days 21

| <u>Type</u> | <u>Route</u> | <u>Sep-15</u> |
|-------------|-----------------------------------|---------------|
| Freq | 1 - N River Rd / S Commercial | 40,500 |
| Freq | 2 - Market / Brown | 18,659 |
| Stand | 3 - Portland Rd | 14,128 |
| Stand | 4/4A - State / Lancaster | 12,801 |
| Freq | 5/5A - Edgewater / Center | 27,246 |
| Basic | 6 - Wallace / Fairview Industrial | 7,462 |
| Basic | 7 - Mission / State | 4,490 |
| Stand | 8/8A - 12 th / Liberty | 14,119 |
| Stand | 9/9A - Cherry/Parkmeadow | 8,047 |
| Basic | 10 - Lansing / Hawthorne | 2,308 |
| Freq | 11 - Lancaster / Keizer | 35,114 |
| Basic | 12 - Hayesville Drive | 2,102 |
| Stand | 13 - Silverton Road | 7,808 |
| Stand | 14 - Windsor Island | 1,886 |
| C/T | 1X - Wilsonville Express | 3,023 |
| C/T | 2X - Grand Ronde Express | 1,864 |
| C/T | 91 - Garten Foundation | 307 |
| C/T | 92 - Rockwest | 730 |
| C/T | West Salem Connector | 1,050 |

Boardings Per Hour (Sep)

| <u>Type</u> | <u>Route</u> | <u>Sep-15</u> |
|-------------|----------------------------------|---------------|
| COR | 1 - S. Commercial | 21.8 |
| CON | 2 - D St / Brown Rd | 11.6 |
| COR | 3 - Portland Rd / CCC | 33.3 |
| COR | 5 - Center St | 22.6 |
| CON | 6 - 12th St / Battle Creek | 22.7 |
| CON | 7 - Fairview Ind Park | 20.9 |
| CON | 8 - Liberty Rd S | 18.4 |
| COR | 9 - River Rd N / Parkmeadow | 22.3 |
| COR | 11 - Lancaster Dr | 21.7 |
| CIR | 12 - Edgewater Loop | 9.8 |
| CON | 13 - Silverton / Brown Rd | 26.7 |
| CIR | 14 - Cherry Ave / KROC Center | 6.1 |
| CIR | 15 - Keizer Station / CCC | 6.8 |
| COR | 16 - State St | 24.8 |
| COR | 17 - Market St | 23.7 |
| CIR | 18 - Windsor Is Loop | 14.4 |
| COR | 19 - River Rd N / Keizer Station | 28.5 |
| CON | 20 - 17th / CCC | 12.7 |
| CIR | 21 - Rees Hill Loop | 16.3 |
| CIR | 22 - Brush College Loop | 8.7 |
| CIR | 23 - Orchard Heights Loop | 4.1 |
| CIR | 24 - Edgewater / Downtown | 33.9 |
| CIR | 25 - West Salem / Downtown | 24.8 |
| CIR | 25CX - Wallace Commuter Express | 31.5 |
| | System | 19.3 |
| | System for Sep 2014 | 22.4 |

| <u>Type</u> | <u>Route</u> | <u>Sep-15</u> |
|-------------|-----------------------------------|---------------|
| Freq | 1 - N River Rd / S Commercial | 24.2 |
| Freq | 2 - Market / Brown | 20.3 |
| Stand | 3 - Portland Rd | 27.5 |
| Stand | 4/4A - State / Lancaster | 24.6 |
| Freq | 5/5A - Edgewater / Center | 17.4 |
| Basic | 6 - Wallace / Fairview Industrial | 13.5 |
| Basic | 7 - Mission / State | 16.9 |
| Stand | 8/8A - 12 th / Liberty | 18.0 |
| Stand | 9/9A - Cherry/Parkmeadow | 15.4 |
| Basic | 10 - Lansing / Hawthorne | 9.1 |
| Freq | 11 - Lancaster / Keizer | 23.4 |
| Basic | 12 - Hayesville Drive | 8.0 |
| Stand | 13 - Silverton Road | 15.2 |
| Stand | 14 - Windsor Island | 7.2 |
| C/T | 1X - Wilsonville Express | 17.0 |
| C/T | 2X - Grand Ronde Express | 5.9 |
| C/T | 91 - Garten Foundation | 30.7 |
| C/T | 92 - Rockwest | 52.1 |
| C/T | West Salem Connector | 3.18 |

Revenue Hours (Sep)

| <u>Type</u> | <u>Route</u> | <u>Sep-15</u> |
|-------------|----------------------------------|---------------|
| COR | 1 - S. Commercial | 177 |
| CON | 2 - D St / Brown Rd | 84 |
| COR | 3 - Portland Rd / CCC | 114 |
| COR | 5 - Center St | 162 |
| CON | 6 - 12th St / Battle Creek | 94 |
| CON | 7 - Fairview Ind Park | 86 |
| CON | 8 - Liberty Rd S | 92 |
| COR | 9 - River Rd N / Parkmeadow | 118 |
| COR | 11 - Lancaster Dr | 373 |
| CIR | 12 - Edgewater Loop | 45 |
| CON | 13 - Silverton / Brown Rd | 85 |
| CIR | 14 - Cherry Ave / KROC Center | 60 |
| CIR | 15 - Keizer Station / CCC | 121 |
| COR | 16 - State St | 124 |
| COR | 17 - Market St | 162 |
| CIR | 18 - Windsor Is Loop | 59 |
| COR | 19 - River Rd N / Keizer Station | 127 |
| CON | 20 - 17th / CCC | 83 |
| CIR | 21 - Rees Hill Loop | 73 |
| CIR | 22 - Brush College Loop | 25 |
| CIR | 23 - Orchard Heights Loop | 19 |
| CIR | 24 - Edgewater / Downtown | 29 |
| CIR | 25 - West Salem / Downtown | 28 |
| CIR | 25CX - Wallace Commuter Express | 8 |

System 13,358

Service Days 21

| <u>Type</u> | <u>Route</u> | <u>Sep-15</u> |
|-------------|-----------------------------------|---------------|
| Freq | 1 - N River Rd / S Commercial | 1,674 |
| Freq | 2 - Market / Brown | 921 |
| Stand | 3 - Portland Rd | 513 |
| Stand | 4/4A - State / Lancaster | 520 |
| Freq | 5/5A - Edgewater / Center | 1,565 |
| Basic | 6 - Wallace / Fairview Industrial | 554 |
| Basic | 7 - Mission / State | 266 |
| Stand | 8/8A - 12 th / Liberty | 783 |
| Stand | 9/9A - Cherry/Parkmeadow | 522 |
| Basic | 10 - Lansing / Hawthorne | 255 |
| Freq | 11 - Lancaster / Keizer | 1,500 |
| Basic | 12 - Hayesville Drive | 262 |
| Stand | 13 - Silverton Road | 514 |
| Stand | 14 - Windsor Island | 261 |
| C/T | 1X - Wilsonville Express | 178 |
| C/T | 2X - Grand Ronde Express | 318 |
| C/T | 91 - Garten Foundation | 10 |
| C/T | 92 - Rockwest | 14 |
| C/T | West Salem Connector | 380 |

Revenue Miles (Sep)

| <u>Type</u> | <u>Route</u> | <u>Sep-15</u> |
|-------------|----------------------------------|---------------|
| COR | 1 - S. Commercial | 1,822 |
| CON | 2 - D St / Brown Rd | 848 |
| COR | 3 - Portland Rd / CCC | 1,382 |
| COR | 5 - Center St | 1,770 |
| CON | 6 - 12th St / Battle Creek | 1,226 |
| CON | 7 - Fairview Ind Park | 1,119 |
| CON | 8 - Liberty Rd S | 1,140 |
| COR | 9 - River Rd N / Parkmeadow | 1,555 |
| COR | 11 - Lancaster Dr | 5,323 |
| CIR | 12 - Edgewater Loop | 481 |
| CON | 13 - Silverton / Brown Rd | 1,018 |
| CIR | 14 - Cherry Ave / KROC Center | 689 |
| CIR | 15 - Keizer Station / CCC | 2,049 |
| COR | 16 - State St | 1,423 |
| COR | 17 - Market St | 1,776 |
| CIR | 18 - Windsor Is Loop | 935 |
| COR | 19 - River Rd N / Keizer Station | 1,584 |
| CON | 20 - 17th / CCC | 980 |
| CIR | 21 - Rees Hill Loop | 1,025 |
| CIR | 22 - Brush College Loop | 348 |
| CIR | 23 - Orchard Heights Loop | 276 |
| CIR | 24 - Edgewater / Downtown | 284 |
| CIR | 25 - West Salem / Downtown | 212 |
| CIR | 25CX - Wallace Commuter Express | 90 |

System 181,309

Service Days 21

| <u>Type</u> | <u>Route</u> | <u>Sep-15</u> |
|-------------|-----------------------------------|---------------|
| Freq | 1 - N River Rd / S Commercial | 24,210 |
| Freq | 2 - Market / Brown | 11,633 |
| Stand | 3 - Portland Rd | 6,157 |
| Stand | 4/4A - State / Lancaster | 6,005 |
| Freq | 5/5A - Edgewater / Center | 18,476 |
| Basic | 6 - Wallace / Fairview Industrial | 7,715 |
| Basic | 7 - Mission / State | 3,484 |
| Stand | 8/8A - 12 th / Liberty | 10,581 |
| Stand | 9/9A - Cherry/Parkmeadow | 7,738 |
| Basic | 10 - Lansing / Hawthorne | 3,280 |
| Freq | 11 - Lancaster / Keizer | 20,043 |
| Basic | 12 - Hayesville Drive | 3,160 |
| Stand | 13 - Silverton Road | 6,225 |
| Stand | 14 - Windsor Island | 3,853 |
| C/T | 1X - Wilsonville Express | 5,393 |
| C/T | 2X - Grand Ronde Express | 10,998 |
| C/T | 91 - Garten Foundation | 122 |
| C/T | 92 - Rockwest | 202 |
| C/T | West Salem Connector | 2,679 |

Loads (Sep)

| <u>Type</u> | <u>Route</u> | <u>Sep-15</u> | |
|-------------|--|---------------|------------|
| | | <i>Avg</i> | <i>Max</i> |
| Freq | 1 – N River Rd / S Commercial | 5.80 | 34 |
| Freq | 2 - Market / Brown | 4.66 | 31 |
| Stand | 3 – Portland Rd | 7.78 | 33 |
| Stand | 4/4A – State / Lancaster | 6.42 | 32 |
| Freq | 5/5A – Edgewater / Center | 4.17 | 34 |
| Basic | 6 – Wallace / Fairview Industrial | 4.56 | 32 |
| Basic | 7 – Mission / State | 4.64 | 22 |
| Stand | 8/8A – 12th / Liberty | 5.71 | 34 |
| Stand | 9/9A – Cherry/Parkmeadow | 4.45 | 44 |
| Basic | 10 – Lansing / Hawthorne | 2.36 | 12 |
| Freq | 11 – Lancaster / Keizer | 4.97 | 45 |
| Basic | 12 – Hayesville Drive | 2.54 | 19 |
| Stand | 13 – Silverton Road | 5.1 | 23 |
| Stand | 14 – Windsor Island | 1.86 | 12 |
| C/T | 1X - Wilsonville Express | 6.14 | 27 |
| C/T | 2X - Grand Ronde Express | 4.13 | 21 |
| C/T | 91 – Garten Foundation | 3.47 | 10 |
| C/T | 92 – Rockwest | 6.42 | 21 |

Paratransit, Rural Service, and Shopper Shuttle

| | CherryLift | | | CARTS | | | RED Line | | |
|-----------|----------------|----------------|--------|----------------|----------------|---------|----------------|----------------|---------|
| | <u>FY16 Q1</u> | <u>FY15 Q1</u> | | <u>FY16 Q1</u> | <u>FY15 Q1</u> | | <u>FY16 Q1</u> | <u>FY15 Q1</u> | |
| Rev Hours | 16,043 | 15,641 | 2.57% | 4,543 | 4,419 | 2.81% | 1,005 | 1,134 | -11.38% |
| Rev Miles | 196,601 | 194,321 | 1.17% | 81,529 | 80,398 | 1.41% | 8,700 | 11,935 | -27.11% |
| Boardings | 39,252 | 40,002 | -1.87% | 24,102 | 29,595 | -18.56% | 1,831 | 2,174 | -15.78% |

Figure 6. Changes in boardings for other services.

